



Program Implementation Planner

Budgeting

Consider potential cost of projects. If project choices need budget or cost parameters, present that up front. Children and staff may have ideas about how to raise funds, find partners, or modify activities.

Item	Number	Unit Cost	Total
Transportation			
<u>Project materials allowance</u> Books, notebooks, guides Copies Supplies Incentives Other			
<u>Culminating event</u> Space Materials, supplies Refreshments Other			
<u>Training</u> Staff training Volunteer, partner training			
<u>OTHER</u>			